

**Budget Panel
2017/18 Work Programme**

Meeting date	Item for agenda	Officer
Tuesday 27 June 2017	Training: the role of Budget Panel	Head of Finance
	Financial Outturn 2016/17 (Q4)	Head of Finance
	2017-18 Work Programme	Committee & Scrutiny Support Officer
Wednesday 13 September 2017	The process for setting the budget for 2018/19 and Medium Term Financial Strategy for 2020/21	Head of Finance
	Update on Property Investment Board's activities	Regeneration & Property Section Head
	Finance Digest 2017/18 (Q1)	Head of Finance
Tuesday 28 November 2017	Finance Digest 2017/18 (Q2)	Head of Finance
	Training: Council Finances	Head of Finance
Tuesday 16 January 2018	Financial Planning: Draft Revenue and Capital Estimates 2018/21	Director of Finance / Head of Finance
	Treasury Management Strategy 2018/21	Director of Finance / Head of Finance
	Finance Digest 2017/18: Period 8 (end-Nov to revise and confirm the 2016/17 budget)	Director of Finance / Head of Finance
Thursday 22 February 2018	Finance Digest 2017/18 (Q3)	Head of Finance